

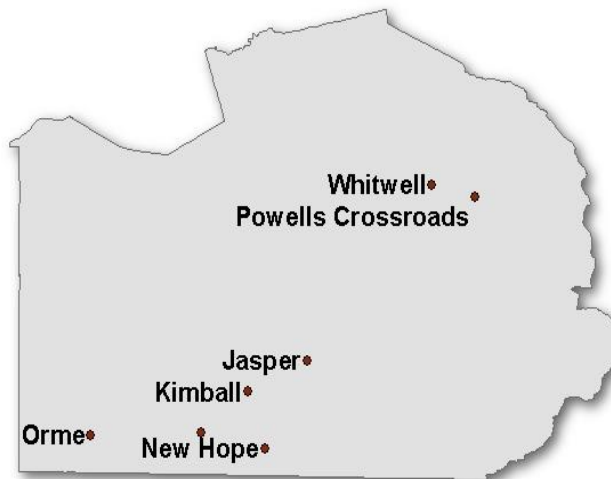
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## MARION COUNTY

County Seat  
Jasper

Square Miles  
498.16



	UNITED STATES	TENNESSEE	MARION COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	28,446
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	28,222
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.8
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.3
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.5
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.7
Veterans, 2011-2015	20,108,332	462,414	1,889
Households, 2011-2015	116,926,305	2,504,556	11,525
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	77.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.3
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$41,348
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,784
Persons in poverty, percent	13.5	16.7	19.0
Population per square mile, 2010	87.4	153.9	56.7
Land area in square miles, 2010	3,531,905.43	41,234.90	498.16

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Marion**

<b>2016-17 Tax Collections</b>	<b>Jasper</b>	<b>Kimball</b>	<b>Monteagle</b>	<b>New Hope</b>	<b>Orme</b>	<b>Powells Crossroads</b>	<b>South Pittsburg</b>	<b>Whitwell</b>	<b>Marion County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,501	\$69,501
Beer	\$1,604	\$674	\$576	\$522	\$61	\$638	\$1,445	\$820	\$18,415	\$24,755
Business Tax	\$79,585	\$119,747	\$0	\$0	\$0	\$0	\$52,331	\$22,131	\$296,401	\$570,194
Excise	\$7,527	\$571	\$0	\$0	\$0	\$0	\$5,652	\$5,179	\$96,853	\$115,783
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$215
Gas & Motor Fuel	\$99,330	\$41,699	\$35,631	\$32,343	\$3,766	\$39,517	\$89,436	\$50,786	\$1,918,903	\$2,311,412
Income Tax	\$20,794	\$905	\$54,305	\$0	\$0	\$226	\$20,710	\$18,599	\$74,534	\$190,073
Mixed Drink	\$2,471	\$4,982	\$23,572	\$0	\$0	\$0	\$5,452	\$0	\$6	\$36,482
Sales	\$274,028	\$115,038	\$98,297	\$89,226	\$10,390	\$109,018	\$246,733	\$140,107	\$4,449	\$1,087,287
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050	\$3,050
Telecomm Sales	\$322	\$135	\$111	\$105	\$12	\$128	\$290	\$165	\$3,950	\$5,217
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,615	\$22,615
TVA Replacement	\$37,493	\$15,740	\$13,449	\$12,208	\$1,422	\$14,916	\$34,078	\$19,170	\$1,172,933	\$1,321,408
<b>Total</b>	<b>\$523,155</b>	<b>\$299,489</b>	<b>\$225,942</b>	<b>\$134,405</b>	<b>\$15,652</b>	<b>\$164,442</b>	<b>\$456,126</b>	<b>\$256,956</b>	<b>\$3,681,825</b>	<b>\$5,757,991</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Marion County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$43,190	\$0	\$43,190
Agricultural Resources Conservation Fund	\$11,780	\$0	\$11,780
Fairs	\$304	\$0	\$304
Volunteer Fire Department Grants	\$0	\$8,596	\$8,596

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$402,700	\$249,200	\$1,094,700	\$1,746,600	125
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$24,400	\$44,900	\$0	\$69,300	23
Independent Living	\$4,100	\$14,900	\$0	\$19,000	3

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$440,258	\$0	\$440,258	-
Fire Academy Trainees	\$0	\$0	\$0	20
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$30,600	\$0	\$30,600	51
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,534	\$81,426	\$85,960	16,673	113
OPTIONS	\$64,774	\$0	\$64,774	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$14,629	\$14,629	-	840

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$108,622	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$32,572,716	\$1,154

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$405,800	\$0	\$405,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$205,400	\$0	\$205,400

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$125,427	\$0	\$125,427

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$481,229	\$0	\$481,229	12

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,589	\$0	\$9,589
FastTrack Infrastructure and Development	\$224,022	\$0	\$224,022
FastTrack Training	\$72,500	\$0	\$72,500

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$110,000	\$95,000	\$205,000	140	-
K-12 Programs	\$19,925,319	\$5,230,098	\$25,155,417	4,025	263
Pre-Kindergarten Programs	\$385,463	\$0	\$385,463	81	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

### Richard City SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$1,400,191	\$310,957	\$1,711,148	276	18
Pre-Kindergarten Programs	\$96,366	\$0	\$96,366	13	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$54,953	\$0	\$54,953	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$2,115	\$170	\$2,285	388
State Parks	\$0	\$0	\$0	5,150

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Chimney's, Hicks Gap, Sequatchie Cave

State Parks Name(s): South Cumberland

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	30

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	18,284	95,392

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$16,033	\$12,789	\$0	\$0	\$28,822	22
Faith Based Clinics (Safety Net)	\$75,010	\$0	\$0	\$0	\$75,010	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$43,660	\$0	\$0	\$43,660	8
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$14,757	\$14,757	13
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	23
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,915	\$11,481	\$0	\$0	\$17,396	33
Tobacco Settlement Funds	\$22,044	\$0	\$0	\$0	\$22,044	2,579
Women, Infant, Children (WIC)	\$0	\$485,873	\$171,358	\$0	\$657,232	1,417

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	238	\$1,453	313	\$1,074,374
Colleges of Applied Technology	\$0	\$0	\$0	-	-	111	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	452	-	\$0	-	\$0
Universities	\$211,474	\$0	\$211,474	-	2	320	-	\$0	-	\$0
UT- County Technical Advisory Service	\$9,123	\$0	\$9,123	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$16,521	\$0	\$16,521	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,454	\$0	\$10,454	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	110

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$285,217	\$285,217	\$0	162,207
Child Care Certificate Program	\$0	\$0	\$0	\$156,623	92
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,375,763	2,328
Families First Cash Assistance	\$70,286	\$210,065	\$280,351	\$0	3,700
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,236,827	\$8,236,827	\$0	65,938
Vocational Rehabilitation (Direct Client Services)	\$5,894	\$21,779	\$27,673	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,097	\$0	\$31,097	-	12
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	26	-	3
Unemployment Insurance Benefits	\$1,059,706	\$7,155	\$1,066,861	-	-	-
Workers Compensation	\$38,139	\$0	\$38,139	-	331	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$778,426	46	\$11,955,092

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$97,345	\$0	\$0	\$97,345	129
Crisis Services Continuum	\$82,186	\$0	\$0	\$82,186	429
Other Mental Health Services	\$0	\$0	\$0	\$179,531	558
Regional Mental Health Institute	\$0	\$0	\$0	\$609,907	59
Substance Abuse Services	\$0	\$0	\$0	\$134,657	52

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$145,078	\$145,078	-	-	-	-	-	-
Homeland Security Grants	\$0	\$18,156	\$18,156	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	5	2	25	1	33

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$275,946	\$0	\$275,946	12

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	7,969	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,002	-
Highway Safety Grants	\$0	\$55,335	\$55,335	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,105

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,372	\$2,372

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$7,958,975	\$14,803,717	\$22,762,692	3,130
Children on TennCare	\$5,053,155	\$9,398,883	\$14,452,038	3,693
CHOICES Enrollees	\$2,482,374	\$4,617,223	\$7,099,597	133
Cover Kids	\$19,245	\$247,235	\$266,481	126
Cover RX	\$37,760	\$0	\$37,760	233
Intellectual and Developmental Disabilities Waivers	\$175,822	\$327,030	\$502,852	6
Supplemental Hospital Payments	\$389,961	\$723,672	\$1,113,633	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,720	\$0	\$2,720

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,782	\$10,500	\$16,282	4	14
Other Forensic Tests	\$0	\$0	\$0	-	373

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$24,031	\$510,922	\$534,953	5	542	547

## TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	22,271	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,800	\$0	\$1,800

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$18,565	\$76,770	\$95,335	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$311,200	\$0	\$311,200	-	-
State-maintained Highways	\$1,896,399	\$0	\$1,896,399	186	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,292,150	\$0	\$8,292,150



VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,858,000	\$4,858,000	1,395

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$120	\$0	\$120	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,767	5,441	406

Wildlife Management Areas Acres: 25,970  
Wildlife Management Areas Name(s): Prentice Cooper Forest & WMA, Battle Creek WMA, Cummings Cove WMA